

RESOLVE: The National Infertility Association
Statement of Financial Position
June 30, 2020

	<u>RESOLVE</u>
Assets	
Cash and cash equivalents	1,018,552
Accounts receivable	41,920
Investments	-
Prepaid expenses	36,442
Property and equipment, net	<u>1,294</u>
Total assets	<u><u>1,098,208</u></u>
Liabilities and Net Assets	
Liabilities	
Accounts payable and accrued expenses	47,380
Deferred Revenue	569,866
Total liabilities	<u>617,246</u>
Net Assets	
Unrestricted net assets	<u>480,962</u>
Total net assets	<u>480,962</u>
Total liabilities and net assets	<u><u>1,098,208</u></u>

RESOLVE: The National Infertility Association
Consolidated Statement of Activities
For the Year ending June 30, 2020

Revenue and support

Sponsorships	285,446
Grants	575,482
Meetings and event revenue	560,244
Contributions	461,043
Membership fees	129,120
Publications and advertising	-
Advocacy	354,965
In-Kind contributions	-
Miscellaneous revenue	-
Investment income	512

Total revenue and support 2,366,812

Expenses

Program services:

Events	623,662
Public Awareness	164,437
Meetings	21,031
Corporate Relations	149,047
Membership	40,911
Constituent Services	52,189
Advocacy	804,008

Total Program Services 1,855,285

Supporting Services

General and administrative	197,677
Development	157,404
Governance Support	40,392

Total Supporting Services	<u>395,473</u>
Total expenses	<u>2,250,758</u>
Change in Net Assets	116,054
Net Assets, beginning of year	<u>364,908</u>
Net Assets, end of year	<u><u>480,962</u></u>